

Outcome Budget 2015-16

Chapter V

Scheme wise Approved Non-Plan Allocation & Expenditure from 2012-13 to 2014-15 and Allocation for 2015-16

(Rs. In Crore)

Sl. No.	Organization/ Scheme	2012-13			2013-14			2014-15			2015-16
		B.E	RE	Actual Exp.	B.E.	RE	Actual Exp.	B.E.	R.E.	Actual Exp. @	B.E.
1	2	3	4	5	6	7	8	9	10	11	12
I	Archaeological Survey of India	297.50	296.10	289.36	312.00	308.78	299.40	328.08	309.65	247.40	332.78
II	Secretariat- Social Secrvies	21.00	21.20	21.11	23.55	24.42	22.76	26.70	26.01	19.49	28.19
III	Promotion & Dissemination of Art & Culture										
IIIA	Akademies										
1	Sangeet Natak Akademi	8.50	9.11	8.83	9.85	9.83	11.03	11.99	11.94	8.35	12.77
2	National School of Drama	8.50	8.32	8.32	9.04	10.11	10.87	12.24	12.03	9.18	13.45
3	Sahitya Akademi	7.50	7.91	8.66	8.10	8.66	9.48	8.78	8.73	5.96	9.76
4	Lalit Kala Akademi	7.50	8.85	8.85	9.60	9.60	10.08	10.55	10.40	7.37	11.43
	Total (IIIA)	32.00	34.19	34.66	36.59	38.20	41.46	43.56	43.09	30.86	47.41
IIIB	Promotion & Dissemination										
1	C.C.R.T., New Delhi	4.16	3.81	3.77	4.21	3.86	3.83	4.33	3.97	3.22	4.38
2	Financial Assitance for Promotion of Art & Culture					3.87	3.47	3.15	2.84	2.27	3.20
	Financial Assitance for Professional Group & Individuals for Specified Performing Art Projects	1.55	1.40	0.13	1.55						
	Asstt. To cul. Orgns.(R.K. Mission)	2.75	2.47	2.47	2.75						
3	Artist Pension Scheme					2.11	1.08				
	Finacial Assistance to Persons Distinguished in Letters, Arts and Such other walks of Life who may be in indigent circumstances	2.35	2.12	1.92	2.35						
4	Fellowship Scheme					2.13	1.90	0.00	0.05	0.05	
	Award of Scholarships to Artists in the Field of Performing, Literay and Visual Arts	2.50	2.25	0.78	2.50						
5	Kalakshetra Foundation	4.90	5.03	5.16	5.19	5.37	5.59	6.25	6.12	4.69	6.60
6	Shanker International Child. Competion	0.03	0.03		0.03	0.03		0.01	0.01		
7	Scholarships to young workers	0.00									

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1	2	3	4	5	6	7	8	9	10	11	12
8	Prest. Of Books & Art Objects	0.03	0.02		0.03	0.01		0.01	0.01		
9	Travel Grant to Eminent Artists	0.10	0.09		0.10	0.08					
10	Institution and Individuals engaged in lit. activities	0.15	0.13	0.11	0.15	0.13		0.15	0.14		0.10
11	Gandhi Peace Prize	1.55	1.39	0.04	1.55	1.39		1.55	1.40	1.32	1.55
	New Scheme										
	Tagore Award for Promotion of Universal Brotherhood	1.50	1.50	1.21	1.50	1.35	1.13	1.50	1.35		1.50
	Total (IIIB)	21.57	20.24	15.59	21.91	20.33	17.00	16.95	15.87	11.55	17.33
	Total (IIIA + IIIB)	53.57	54.43	50.25	58.50	58.53	58.46	60.51	58.96	42.41	64.74
IV	Anthropology & Ethnology										
1	Anthropological Survey of India	18.10	17.84	18.16	19.33	17.41	17.32	18.78	18.52	15.26	19.60
2	I.G.R.M.S., Bhopal	3.70	3.59	3.59	3.91	3.80	3.80	4.45	4.34	2.90	4.80
	Total (Anthropology & Ethnology)	21.80	21.43	21.75	23.24	21.21	21.12	23.23	22.86	18.16	24.40
V	Archives & Archival Libraries										
1	National Archives of India	17.20	17.16	23.24	19.18	17.69	16.68	19.00	19.56	15.00	20.56
2	Asiatic Society, Kolkata	8.95	8.95	7.61	9.67	9.67	9.87	12.50	12.40	9.38	16.80
3	Asiatic Society, Mumbai	0.00									
4	Khuda Baksh Oriental Public Lib.	2.50	2.76	3.06	2.67	3.02	3.27	3.84	3.75	2.79	4.04
5	Rampur Raza Library	1.30	1.56	1.48	1.37	1.33	1.81	2.35	2.29	2.29	2.48
	Total (Archives)	29.95	30.43	35.39	32.89	31.71	31.63	37.69	38.00	29.46	43.88
VI	Buddhist & Tibetan Studies										
1	Central Inst. of Hr. Tibetan Studies/ Central University of Tibetan Studies	8.00	8.75	9.75	9.75	12.20	12.70	13.70	16.33	10.27	17.90
2	Central Institute of Buddhist Studies	5.50	6.49	7.05	6.90	6.89	6.83	7.59	7.57	5.69	8.01
3	Sikkim Research Inst. Of Tibetology	0.70	0.63	0.63	0.70	0.63	0.62	0.72	0.65	0.54	0.72

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1	2	3	4	5	6	7	8	9	10	11	12
4	Central Institute of Himalayan cultural Studies	1.00	0.90	0.85	1.00	0.97	1.38	1.83	1.80	1.04	1.91
	New Scheme										
1	GRL Monastic School, Bomdila, Arunachal Pradesh	0.80	0.72	0.72	0.80	0.72	0.72	0.90	0.81	0.68	0.90
	Total (Buddhist & Tibetan Studies)	16.00	17.49	19.00	19.15	21.41	22.25	24.74	27.16	18.22	29.44
VII	IGNCA	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
VIII	Musems										
1	National Museum	9.00	8.86	8.55	9.45	9.27	9.28	10.64	10.29	8.00	11.51
2	National Council of Science Museums	33.13	35.13	36.63	38.27	38.27	39.27	42.00	45.40	42.00	46.00
3	Indian Museum	7.00	6.95	9.35	7.65	7.60	7.60	8.66	8.58	6.39	10.82
4	Victoria Memorial Hall	3.90	4.00	4.72	4.21	4.21	4.41	5.40	5.72	5.32	6.45
5	Salar Jung Museum	9.50	9.50	12.75	10.50	12.78	14.32	10.05	11.00	10.05	11.30
6	N.R.L.C., Lucknow	4.00	3.95	3.83	4.28	4.22	4.44	5.83	4.55	2.87	5.39
7	National Gallery of Modern Art	5.00	4.72	4.63	5.17	4.90	4.34	5.35	5.07	2.64	5.59
8	Allahabad Museum	2.00	2.00	2.92	2.16	2.66	2.83	4.05	3.97	3.04	4.70
9	National Museum Institute of History of Art, Conservation and Museology	0.27	0.26	0.27	0.29	0.28	0.20	0.33	0.32	0.19	0.35
10	Other Items (India House, Paris)										
11	Vrindavan Research Institute	0.20	0.18	0.18	0.25	0.22	0.23	0.25	0.23	0.19	0.25
	Total (Musems)	74.00	75.55	83.83	82.23	84.41	86.92	92.55	95.11	80.69	102.35
IX	Public Libraries										
1	National Library	23.00	22.48	21.99	24.48	23.81	21.68	24.75	24.03	18.37	26.00
2	Delhi Public Library	12.00	12.00	13.10	12.96	13.28	13.50	16.00	17.22	12.00	17.78
3	Raja Rammohan Roy Library Foundation	4.00	3.95	3.90	4.31	4.21	3.45	4.94	4.94	3.19	5.70
4	Central Reference Library	2.15	2.27	2.15	2.40	2.39	2.32	2.57	2.56	2.02	2.77
5	Central Sectt. Library	1.30	1.17	0.88	1.30	1.05	0.96	1.00	0.90	0.72	1.05

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1	2	3	4	5	6	7	8	9	10	11	12
6	Central Library	0.01	0.01		0.01	0.01		0.01	0.01		0.00
7	Connemera Library	0.35	0.32	0.23	0.35	0.31		0.35	0.32	0.26	0.35
8	Central Tibetan Library	1.50	1.35	1.35	1.50	1.35	1.35	1.55	1.40	1.16	1.55
	Total (Public Librarries)	44.31	43.55	43.60	47.31	46.41	43.26	51.17	51.36	37.72	55.20
X	International Cultural Relations										
1	Festival of India	2.00	1.80		2.00	1.77	1.27	2.89			
2	Delegation under CEP	0.95	0.86	0.12	0.95	0.10	0.02	0.50	0.45	0.01	0.50
3	Travel Subsidy										
4	Other Exp(TA/DA)	0.05	0.04	0.01	0.01	0.01	0.01	0.02	0.01		
5	Contribution to ICCRON, Rome	0.20	0.20		0.20	0.20		0.20	0.14		0.20
6	Inter.Cu. Act.& Indo-fried.Society	0.01	0.01							0.03	
7	Cobtribution to WHF	0.08	0.10	0.10	0.08	0.11	0.10	0.08	0.16		0.08
8	Contribution to UNESCO	0.25	0.23	0.10	0.25	0.23	0.13	0.25	0.13	0.13	0.25
9	Contribution to International Federation of Arts Councils and Culture Agencies (IFACCA)	0.05	0.05	0.05	0.05	0.05		0.05	0.04		0.05
	Total (ICR)	3.59	3.29	0.38	3.54	2.47	1.53	3.99	0.95	0.17	1.08
XI	Memorials & Other										
1	Nehru Memorial Museum & Library	10.50	11.32	11.82	12.30	12.83	13.22	13.50	15.00	10.12	17.30
2	Maintenance of National Memorials (Financial Assistance to Gandhian Institutes)	0.50	0.45		0.50	0.45	0.07	0.35	0.32	0.18	0.50
3	Development of Jallianwalabagh Memorial	0.01	0.01		0.01	0.01		0.01	0.01		0.01
4	Gandhi Smriti and Darshan Samiti	4.25	4.39	4.51	4.68	5.13	5.04	5.72	6.17	3.28	6.10
5	Nava Nalanda Mahavihara	2.50	3.04	3.05	3.54	3.79	3.89	4.40	4.33	3.30	5.20
6	MAKAI, Calcutta	1.20	1.38	1.21	1.24	1.16	1.02	1.75	1.68	0.68	1.85
	Total (Memorials & Others)	18.96	20.59	20.59	22.27	23.37	23.24	25.73	27.49	17.56	30.96
XII	Centenary and Anniversaries Celebrations										

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1	2	3	4	5	6	7	8	9	10	11	12
1	Centenaries and Celebration	2.00	1.80	1.73	2.00	2.07	1.02	1.61	1.45		1.00
	2550th Anniversary of Mahaparinirvan of Lord Buddha	0.10	0.09	0.01	0.10						
	Celebration of Birth Centenary of Lal Bahadur Shastri	0.01	0.01		0.01						
	150th Anniversary of 1st war of Independence	0.20	0.18	0.15	0.20						
2	Ter-Centenary of Guru-ta-Gaddi	0.01	0.01		0.01	0.01		0.01	0.01		
	Total (Celebrations)	2.32	2.09	1.89	2.32	2.08	1.02	1.62	1.46	0.00	1.00
	Grand Total	583.00	586.15	587.15	627.00	624.80	611.59	676.00	659.00	511.28	714.00

@ Positional as on 31.12.2014 (Tentative)