

CHAPTER II**MINISTRY OF CULTURE****SECTOR WISE / BROAD HEAD WISE ALLOCATION AND EXPENDITURE
DURING THE YEARS 2003-04 TO 2005-06****PLAN****(Rs. in lakhs)**

S.No.	Programme	2003-04		2004-05		2005-06		
		B.E.	Actual Expd.	B.E.	Actual Expd.	B.E.	R.E.	Expd. Up to 31.1.2006
A	Archaeology	4550.00	4672.43	7000.00	5897.00	8000.00	6200.00	4779.04
B	Museums	4532.00	5614.58	6851.00	6844.98	8496.00	5602.00	4430.42
C	Anthropology and Ethnology	580.00	593.57	685.00	806.00	957.00	870.00	707.38
D	Archives and Archival Libraries	926.00	819.71	3508.00	1723.52	3169.00	1435.00	747.05
E	Tibetan, Buddhist Institutes and Other Studies	688.00	648.86	990.00	868.47	1189.00	1045.00	654.36
F	Libraries	1930.00	2001.69	2370.00	1822.07	3789.00	2886.00	2514.17
G.	Akademies and National School of Drama	2160.00	2655.61	2775.00	2711.00	3458.00	3050.00	2283.60
H	Promotion and Dissemination of Culture	3869.00	4841.94	6321.00	5445.60	8233.00	7272.00	6478.30
I & J	Memorials and Centenaries / Anniversaries ii Celebration of Birth Centenaries	1000.00	860.62	1090.00	1014.55	1380.00 4600.00	1160.00 2200.00	1008.66
K	Cultural Relations & FOI	-	-	-	-	-	-	-
L	IGNCA	10.00	7.00	40.00	40.00	50.00	50.00	50.00
M	Secretariat	75.00	72.88	275.00	15.36	100.00	50.00	0.00
N	Lump sum provision for projects/ schemes in North East Areas and Sikkim	2200.00	0.00	3545.00		5511.00	4000.00	
	Total	22520.00	22788.89	35450.00	27188.55	48932.00	35820.00	23652.98
	Capital works	2480.00	1536.36	4550.00	3464.05	6180.00	4180.00	3036.38
	Grand Total	25000.00	24325.25	40000.00	30652.60	55112.00	40000.00	26689.36

**SECTOR WISE / BROAD HEAD WISE ALLOCATION AND EXPENDITURE
DURING THE YEARS 2003-04 TO 2005-06**

NON PLAN

S.No.	Programme	2003-04		2004-05		2005-06		
		B.E.	Actual Expd.	B.E.	Actual Expd.	B.E.	R.E.	Expd. Up to 31.1.2006
A	Archaeology	16565.00	16188.19	17040.00	16017.61	17110.00	16100.00	13663.36
B	Museums	3319.00	3241.84	3543.00	3345.74	3612.00	3369.00	2538.21
C	Anthropology and Ethnology	1062.00	1134.42	1140.00	1184.82	1160.00	1116.00	1003.33
D	Archives and Archival Libraries	1352.00	1305.26	1472.00	1457.89	1522.00	1452.00	1331.71
E	Tibetan, Buddhist Institutes and Other Studies	588.00	574.23	632.00	646.31	662.00	632.00	302.06
F	Libraries	2034.00	1818.97	2105.00	1955.92	2234.00	2055.00	1790.06
G.	Akademies and National School of Drama	1444.00	1442.78	1545.00	1470.00	1495.00	1440.00	1419.11
H	Promotion and Dissemination of Culture	1025.00	938.61	1089.00	929.25	1163.00	1070.00	825.83
I & J	Memorials and Centenaries / Anniversaries ii Celebration of Birth Centenaries	1238.00 2100.00	1182.13 2084.78	1271.00 201.00	1193.81 285.69	1285.00 1.00	2205.00 200.00	981.78 122.48
K	Cultural Relations & FOI	224.00	293.87	294.00	72.36	220.00	209.00	172.39
L	IGNCA	1.00	0.00	1.00	0.00	1.00	0.00	0.00
M	Secretariat	800.00	803.09	850.00	851.05	950.00	852.00	669.75
	Grand Total	31752.00	31008.17	31283.00	29410.45	31415.00	30700.00	24820.07

Position of the outstanding Utilisation Certificates:

10063 Utilisation Certificates are pending in respect of grants released to Non Governmental Organizations during the period 1982-83 to 2004-05 under the various schemes operated by the Ministry.

However, no utilisation Certificates (UCs) are pending with states, Autonomous bodies functioning under the Ministry.

An Action Plan has been formulated to clear all the old unaccounted for UCs.