

Scheme Template Print

Report Name: RE - BUREAU WISE TEMPLATE (2011-12)(Other Controller Included)

Financial Year : 2011-2012

Transaction Date : From 01/04/2011 To 31/03/2012

(Crores)

SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
		P	NP	Total	P	NP	Total	P	NP	Total
1	AS (RG)									
2	90822 - Development of Jallianwala Bagh Memorial	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
3	90800 - Centenaries & Anniversaries Celebrations	0.00	1.56	1.56	0.00	0.96	0.96	0.00	61.14	61.14
4	90851 - Celebration of 150th Birth Anniversary of Gurudev	43.91	0.00	43.91	41.96	0.00	41.96	95.56	0.00	95.56
5	90852 - Celebration of 150th Birth Anniversary of Swami Vi	25.00	0.00	25.00	25.03	0.00	25.03	100.13	0.00	100.13
6	90815 - Celebration of Birth Centenary of Sh. Lal Bahadur	2.00	0.01	2.01	2.00	0.00	2.00	100.00	0.00	99.45
7	90817 - Celebration of 150th Anniversary of 1st War of Ind	0.50	0.40	0.90	0.50	0.35	0.85	100.00	86.85	94.16
8	90823 - 2550th Anniversary of Mahaparinirvana of Lord Budd	0.00	0.30	0.30	0.00	0.30	0.30	0.00	100.00	100.00
9	TOTAL AS (RG)	71.41	2.78	74.18	69.49	1.60	71.09	97.32	57.79	95.84
10	JS (M)									
11	90937 - Directorate	28.61	212.08	240.69	23.13	208.28	231.40	80.83	98.21	96.14
12	90871 - Conservation OF Ancient Monuments	117.48	56.90	174.38	115.57	57.48	173.06	98.38	101.02	99.24
13	90872 - Financial assistance for Prevention of Monuments I	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
14	90873 - Externally Aided Component Assistance from JBIC	8.00	0.00	8.00	4.08	0.00	4.08	51.02	0.00	51.02
15	90877 - Archeological Exploration and Excavations	2.56	0.50	3.06	2.79	0.45	3.24	109.23	90.12	106.11
16	90878 - Minor Works	10.11	4.00	14.11	8.72	3.86	12.57	86.21	96.41	89.10
17	90879 - Central Archaeological Museums	7.96	2.50	10.46	7.51	2.49	10.00	94.45	99.43	95.64
18	90880 - Operation of Antiquities of Treasure Act in Delhi	0.00	1.06	1.06	0.00	1.00	1.00	0.00	94.55	94.55
19	90881 - National Mission on Monuments and Antiquities	4.03	0.00	4.03	4.05	0.00	4.05	100.46	0.00	100.46
20	90938 - National Monuments Authority	2.10	0.00	2.10	1.37	0.00	1.37	65.45	0.00	65.45

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		P	NP	Total	P	NP	Total	P	NP	Total
21	90939 - Setting up of Competent Auth. for operation of Anc	2.65	0.00	2.65	0.95	0.00	0.95	36.00	0.00	36.00
22	90798 - Festival Of India	0.00	0.23	0.23	0.00	0.00	0.00	0.00	0.00	0.00
23	90799 - Delegation Under Cultural Exchange Programme	0.00	0.20	0.20	0.00	0.10	0.10	0.00	50.30	50.30
24	90792 - International Cultural Activities & Grant to Indo-	4.00	0.50	4.50	3.07	0.35	3.42	76.85	69.90	76.07
25	90883 - National Museum	9.00	8.45	17.45	7.46	7.71	15.16	82.91	91.21	86.93
26	90884 - National Research Laboratory for Conservation of C	2.20	4.07	6.27	1.61	3.81	5.41	73.00	93.54	86.33
27	90886 - Victoria Memorial Hall, Kolkata	6.95	3.70	10.65	6.93	3.70	10.63	99.71	100.00	99.81
28	90890 - Indian Museum, kolkata	4.89	6.36	11.25	4.77	6.19	10.96	97.59	97.34	97.45
29	90893 - Vrindavan Research Institute	0.50	0.20	0.70	0.50	0.20	0.70	100.00	100.00	100.00
30	90888 - Allahabad Museum	0.00	2.15	2.15	0.00	2.15	2.15	0.00	99.98	99.89
31	90894 - Science Cities	11.45	0.00	11.45	11.18	0.00	11.18	97.64	0.00	97.64
32	90891 - National Council Of Science Museums	34.80	32.50	67.30	34.80	31.50	66.30	100.00	96.92	98.51
33	90885 - Salarjung Museum, Hyderabad	8.00	9.12	17.12	8.00	9.12	17.12	100.00	100.00	100.00
34	90892 - National Museum Institute of History of Arts Conse	3.08	0.27	3.35	3.00	0.16	3.16	97.56	60.41	94.56
35	90882 - Promotion & Strengthening of Local Museums	15.38	0.00	15.38	15.79	0.00	15.79	102.71	0.00	102.71
36	90895 - Modernization Museums in Metro Cities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	90814 - National Cultural Funds	0.46	0.00	0.46	0.45	0.00	0.45	97.83	0.00	97.83
38	90778 - Centre for Management of Cultural Resources	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
39	90889 - Nehru Memorial Museum and Library, New Delhi	5.35	9.90	15.25	3.98	9.67	13.65	74.39	97.69	89.52
40	90812 - Maulana Abul Kalam Azad Institute of Asian Studies	4.69	1.08	5.77	4.44	1.08	5.52	94.67	100.00	95.67
41	90840 - Scheme for Promotion of Indian Literature Abroad	0.25	0.00	0.25	0.02	0.00	0.02	7.84	0.00	7.84

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42	90809 - Institution & Individuals Engaged in Literary Acti	0.00	0.10	0.10	0.00	0.10	0.10	0.00	98.04	98.04
43	90855 - National Gallery Of Modern Art, New Delhi	11.06	4.25	15.31	9.11	4.05	13.16	82.37	95.29	85.96
44	90926 - IC- Cont.to International Centre for Cons.Rome	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
45	90927 - IC- Cont. to UNESCO	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	0.00
46	90928 - IC- IFCCA	0.00	0.05	0.05	0.00	0.05	0.05	0.00	96.00	96.00
47	90925 - IC- Cont. to World Heritage	0.00	0.58	0.58	0.00	0.50	0.50	0.00	86.15	86.15
48	90921 - ST- Promotion & Strengthening of Local Museums	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
49	90933 - Capital - Archaeological Survey of India	28.22	0.00	28.22	13.55	0.00	13.55	48.01	0.00	48.01
50	90932 - Capital - Museums	5.78	0.00	5.78	2.23	0.00	2.23	38.54	0.00	38.54
51	90898 - Provision for North-East (JS M)	1.02	0.00	1.02	0.00	0.00	0.00	0.00	0.00	0.00
52	TOTAL JS (M)	341.12	361.05	702.17	299.07	353.98	653.05	87.67	98.04	93.00
53	JS (G)									
54	90761 - SECRETARIAT	2.48	21.52	24.00	1.71	19.83	21.54	68.91	92.15	89.75
55	90781 - Dance, Drama & Theatre Ensembles	34.58	1.47	36.05	34.66	0.88	35.53	100.23	59.86	98.58
56	90780 - Scholarship to Outstanding Artists of Performing,	6.45	1.55	8.00	6.21	1.24	7.45	96.29	80.08	93.15
57	90804 - Assistance to Cultural Orgnisations in India	3.84	2.83	6.67	3.83	2.83	6.66	99.79	100.00	99.88
58	90802 - Building Grants to Cultural Organisation	2.07	0.00	2.07	1.64	0.00	1.64	79.59	0.00	79.59
59	90811 - Setting up of Multipurpose Cultural Complexes Incl	1.33	0.00	1.33	0.44	0.00	0.44	33.25	0.00	33.25
60	90831 - Fellowships to Scholars for Flexible Engagement in	0.08	0.00	0.08	0.07	0.00	0.07	90.00	0.00	90.00
61	90794 - Financial Assistance for Promotion of Tribal Folk	0.23	0.00	0.23	0.05	0.00	0.05	23.47	0.00	23.47

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62	90818 - Safeguarding & Other Protective Measures in the Ar	0.30	0.00	0.30	0.30	0.00	0.30	100.00	0.00	100.00
63	90847 - National Centre for Performing Arts	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
64	90834 - Travel Grant to Eminent Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	90929 - TA DA Hospitality to Non Official Members	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
66	90805 - Development of Cultural Organisations	11.03	0.00	11.03	10.86	0.00	10.86	98.48	0.00	98.48
67	90791 - Shankar International Children Competition	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
68	90868 - Setting up of National Archives for Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	90913 - ST- Award for scholarship & Fellowship to Outstand	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
70	90914 - ST- DDTE	1.00	0.00	1.00	0.97	0.00	0.97	97.36	0.00	97.36
71	90916 - ST- Financial Asst. for Promotion of Tribal Folk A	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
72	90919 - ST- Dev. of Cultural Org.	0.40	0.00	0.40	0.40	0.00	0.40	99.93	0.00	99.93
73	90900 - Provision for North East (JS G)	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
74	TOTAL JS (G)	64.57	27.43	92.00	61.14	24.78	85.92	94.69	90.34	93.39
75	JS (S)									
76	90773 - Gandhi Smriti and Darshan Samiti, New Delhi	7.52	4.11	11.63	7.06	4.11	11.18	93.99	100.00	96.12
77	90848 - Setting up of National Gandhi Heritage Site Missio	3.00	0.00	3.00	3.00	0.00	3.00	100.00	0.00	100.00
78	90829 - Financial Support for Khalsa Heritage Project	6.00	0.00	6.00	6.00	0.00	6.00	100.00	0.00	100.00
79	90801 - Maintenance of National Memorials	0.85	0.35	1.20	0.00	0.24	0.24	0.00	68.22	19.97
80	90830 - Commemoration of Ter Centenary of Guru-Ta-Gaddi	0.00	20.01	20.01	0.00	20.00	20.00	0.00	99.94	99.94
81	90856 - Gandhi Peace Prize	0.00	0.05	0.05	0.00	0.00	0.00	0.00	7.40	7.40
82	90896 - Anthropological Survey of India	8.00	17.85	25.85	8.82	17.60	26.42	110.28	98.60	102.22

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83	90887 - Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	4.00	3.10	7.10	4.00	3.10	7.10	99.92	100.00	99.96
84	90922 - ST- IGRMS, Bhopal	6.00	0.00	6.00	6.00	0.00	6.00	100.00	0.00	100.00
85	90923 - ST- Anthropological Survey of India	4.00	0.00	4.00	0.31	0.00	0.31	7.75	0.00	7.75
86	90934 - Capital - Anthropological Survey of India	2.80	0.00	2.80	0.09	0.00	0.09	3.21	0.00	3.21
87	90906 - Provision for North-East (JS S)	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
88	TOTAL JS (S)	42.24	45.48	87.72	35.28	45.06	80.34	83.53	99.08	91.59
89	JS (V)									
90	90763 - Central Secretariat Library	0.31	1.06	1.37	0.19	0.85	1.05	62.74	80.88	76.77
91	90857 - National Archives of India	8.95	16.95	25.90	7.59	16.42	24.02	84.88	96.90	92.75
92	90858 - National Library, Kolkata	15.75	23.60	39.35	13.66	21.07	34.73	86.74	89.26	88.25
93	90865 - Central Reference Library, Kolkata	0.68	2.15	2.83	0.36	2.10	2.46	53.64	97.53	87.04
94	90861 - Khuda Baksh Oriental Public Library, Patna	0.96	2.44	3.40	0.93	2.79	3.73	97.39	114.32	109.55
95	90864 - Rampur Raza Library, Rampur	2.28	1.25	3.53	2.25	1.25	3.50	98.90	100.00	99.29
96	90860 - Raja Rammohun Roy Library Foundation, Kolkata	36.90	3.44	40.34	35.68	3.44	39.12	96.68	100.00	96.96
97	90859 - Delhi Public Library, Delhi	3.20	11.70	14.90	3.19	11.70	14.89	99.72	100.00	99.94
98	90863 - TMSSM Library, Thanjavur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	90909 - Central Library, Mumbai	0.20	0.30	0.50	0.00	0.30	0.30	0.00	100.00	60.00
100	90908 - Connemera Public Library, Chennai	0.60	0.35	0.95	0.60	0.35	0.95	100.00	100.00	100.00
101	90867 - National Mission on Libraries, Lending to the Form	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
102	90807 - Presentation of Books & Art Objects	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
103	90764 - Sangeet Natak Akademi	23.83	9.45	33.28	23.79	9.45	33.23	99.82	99.96	99.86

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104	90765 - Sahitya Akademi	13.91	8.00	21.91	13.99	8.00	21.99	100.54	100.00	100.34
105	90766 - Lalit Kala Akademi	7.11	6.76	13.87	7.09	6.76	13.85	99.79	100.00	99.89
106	90767 - National School Of Drama	26.80	9.70	36.50	26.80	9.70	36.50	100.00	100.00	100.00
107	90810 - Indira Gandhi National Centre for the Arts	30.00	0.00	30.00	30.00	0.00	30.00	100.00	0.00	100.00
108	90866 - National Mission For Manuscripts	7.04	0.00	7.04	7.04	0.00	7.04	100.00	0.00	100.00
109	90771 - The Asiatic Society, Kolkata	7.60	8.45	16.05	5.25	8.45	13.70	69.08	100.00	85.36
110	90772 - Centre for Cultural Resources & Training, New Delh	14.45	3.75	18.20	14.43	3.71	18.14	99.89	98.96	99.70
111	90813 - Kalakshetra, Chennai	2.40	4.50	6.90	2.42	4.50	6.92	100.70	100.00	100.24
112	90777 - The Asiatic Society, Mumbai	1.00	0.00	1.00	0.78	0.00	0.78	78.26	0.00	78.26
113	90911 - ST- Asiatic Society, Kolkata	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
114	90930 - Capital - Archives	3.00	0.00	3.00	1.47	0.00	1.47	48.98	0.00	48.98
115	90931 - Capital - Public Libraries	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
116	90903 - Provision for North East (JS V)	0.51	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00
117	TOTAL JS (V)	208.17	113.88	322.05	197.52	110.84	308.36	94.89	97.33	95.75
118	JS (A)									
119	90770 - Central institute Of Buddhist Studies, Leh	6.45	5.00	11.45	6.45	5.00	11.45	100.00	100.00	100.00
120	90806 - Nav Nalanda Mahavihara & Huen T Sang Memorial Hall	3.00	3.00	6.00	3.00	3.00	6.00	99.97	99.96	99.96
121	90776 - Tibet House	0.50	0.00	0.50	0.50	0.00	0.50	100.00	0.00	100.00

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12 2	90775 - Twang Monestry, A.P	1.01	0.00	1.01	1.01	0.00	1.01	99.98	0.00	99.98
12 3	90779 - Central Institute of Himalyan Cultural Studies,	7.01	0.70	7.71	7.01	0.70	7.71	100.00	99.86	99.99
12 4	90774 - Namgyal Research Institute Of Tibetology, Gangtok	0.51	0.62	1.13	0.51	0.62	1.13	100.00	100.00	100.00
12 5	90862 - Library of Tibetan Works & Archives, Dharamshala	0.50	1.25	1.75	0.50	1.25	1.75	100.00	100.00	100.00
12 6	90797 - Financial Assistance for Development of Buddhist T	1.59	0.00	1.59	1.03	0.00	1.03	64.73	0.00	64.73
12 7	90796 - Financial Assistance for Promotion of Himalayan Ar	0.45	0.00	0.45	0.19	0.00	0.19	43.04	0.00	43.04
12 8	90869 - Financial Assistance for Book Fairs Exhibition & P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 9	90769 - Central Institute of Higher Tibetan Studies, Varan	6.30	9.69	15.99	5.80	9.84	15.64	92.06	101.54	97.81
13 0	90790 - Zonal Cultural Centre	32.77	0.00	32.77	35.71	0.00	35.71	108.96	0.00	108.96
13 1	90832 - Scheme of National Artists Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 2	90793 - Assistance to Persons Distiguated in Arts	9.73	2.35	12.08	9.80	2.14	11.94	100.77	91.24	98.92
13 3	90821 - Pilot Scheme for Cultural Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4	90819 - Promotion & Dissemination of Awareness about India	0.11	0.00	0.11	0.04	0.00	0.04	34.91	0.00	34.91
13 5	90820 - Cultural Heritage Volunteers Scheme (CHV)	0.51	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00
13 6	90912 - ST- Namgyal	0.10	0.00	0.10	0.10	0.00	0.10	100.00	0.00	100.00
13 7	90917 - ST- Financial Asst. for Promotion of Himalayan Art	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
13 8	90920 - ST- Raja Rammohun Roy Lib.Foundation, Kolkata	0.50	0.00	0.50	0.50	0.00	0.50	100.00	0.00	100.00
13 9	90910 - ST-CIBS, Leh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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140	90915 - ST- ZCC	1.90	0.00	1.90	1.90	0.00	1.90	100.00	0.00	100.00
141	90924 - ST- Asst. to Person Distinguished in Arts	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
142	90907 - Provision for North East (JS A)	2.88	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00
143	TOTAL JS (A)	76.81	22.61	99.42	74.05	22.55	96.60	96.40	99.74	97.16
144	GRAND TOTAL	804.32	573.22	1,377.54	736.55	558.82	1,295.37	91.57	97.49	94.04

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 039631, 039712, 039789