

Scheme Template Print

Report Name: BUREAU WISE REPORT (2010-11)(Other Controller Included)							Financial Year : 2010-2011			
Period :Till Date 15/03/2011 Controller: 028 - CULTURE							INR(Crores)			
SI No	Description / Account Head	Final Estimates			Actual Exp. for the period			(%) age of Exp. over TP		
		P	NP	Total	P	NP	Total	P	NP	Total
1	ADG(ASI)									
2	Archeological Survey of India									
3	Directorate	20.50	194.95	215.45	14.80	190.51	205.31	72.21	97.72	95.30
4	Conservation of Ancient Monuments	99.83	64.40	164.23	92.94	59.69	152.63	93.10	92.68	92.94
5	Archaeological Exploration and Excavations	2.68	0.60	3.28	2.01	0.36	2.37	75.30	59.35	72.38
6	Minor Works	8.60	4.00	12.60	5.80	2.82	8.62	67.44	70.44	68.39
7	Central Archaeological Museums	6.68	2.75	9.43	3.32	2.34	5.65	49.69	85.00	59.99
8	National Mission on Monuments & Antiquities	5.00	0.00	5.00	4.95	0.00	4.95	99.01	0.00	99.01
9	Operation of Antiquities of Treasure Act in Delhi	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
10	Opr of Antiquities and Treasure Act	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
11	Total (ASI)	143.28	266.90	410.18	123.83	255.71	379.54	86.42	95.81	92.53
12	Archaeological Survey of India capital works	28.50	0.00	28.50	9.61	0.00	9.61	33.73	0.00	33.73
13	TOTAL ADG(ASI)	171.78	266.90	438.68	133.44	255.71	389.15	77.68	95.81	88.71
14	JS (M)									
15	Secretariat									
16	Modernisation & Computerisation	1.40	16.71	18.11	0.65	16.56	17.21	46.40	99.11	95.04
17	Total (Secretariat)	1.40	16.71	18.11	0.65	16.56	17.21	46.40	99.11	95.04
18	Subordinate Offices									
19	National Museum	11.08	8.55	19.63	8.74	7.66	16.40	78.86	89.58	83.53
20	National Research Lab. for conservation of cultural Propetry, Lucknow	2.20	3.35	5.55	1.97	2.91	4.87	89.40	86.77	87.82
21	National Gallery of Modern Art, New Delhi	13.19	3.85	17.04	9.85	3.45	13.30	74.71	89.63	78.08
22	Total (Subordinate Offices)	26.47	15.75	42.22	20.56	14.02	34.57	77.67	88.99	81.89
23	Autonomous Organisations									
24	Victoria Memorial Hall, Kolkatta	7.35	3.30	10.65	5.85	2.48	8.33	79.58	75.00	78.16
25	National Council of Science Museums	26.21	34.46	60.67	23.20	24.25	47.45	88.52	70.37	78.21

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397, 039631, 039712, 039789

26	Allahabad Museum	1.41	1.75	3.16	1.41	1.25	2.66	99.95	71.64	84.29
27	National Museum institute of History of Art, Conservation & museology, N. Delhi	3.07	0.19	3.26	3.00	0.12	3.12	97.72	65.11	95.82
28	Salarjung Museum, Hyderabad	8.53	8.45	16.98	10.00	8.45	18.45	117.18	100.00	108.63
29	Indian Museum, Kolkata	8.45	6.84	15.29	6.43	4.46	10.89	76.09	65.24	71.24
30	Total (Autonomous Org)	55.03	54.99	110.01	49.89	41.01	90.90	90.67	74.59	82.63
31	Other Schemes/Programmes									
32	Science Cities	13.00	0.00	13.00	12.70	0.00	12.70	97.69	0.00	97.69
33	Promotion of Strengthening of Local museums	16.25	0.00	16.25	10.52	0.00	10.52	64.73	0.00	64.73
34	Modernisation of Museums in Metro Cities	6.00	0.00	6.00	1.83	0.00	1.83	30.50	0.00	30.50
35	National Culture Fund	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
36	International cultural Activites and Grant to Indofriendship society	0.00	3.25	3.25	0.00	0.79	0.79	0.00	24.25	24.25
37	Delegation Under Cultural Exchange Programme	0.00	0.30	0.30	0.00	0.04	0.04	0.00	13.10	13.10
38	Presentation of Books and Art Objects	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
39	Institutions and Individuals engaged in Literary	0.00	0.15	0.15	0.00	0.15	0.15	0.00	100.00	100.00
40	Assistance for preparation of candidature files for nomination by UNESCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Contribution to World Heritage Fund	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00
42	Indian National Trust for Art and Cultural Heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Contribution to International Centre for Conservation, Rome	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
44	Contribution to UNESCO	0.00	0.23	0.23	0.00	0.05	0.05	0.00	19.57	19.57
45	New Schemes									
46	Promotion and Dissemination of Awareness about Indian Culture and Heritage	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
47	Cultural Heritage Volunteers	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
48	Centre for Management of Cultural Resources	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
49	Vrindavan Research Institue	0.43	0.17	0.60	0.43	0.17	0.60	100.00	100.00	100.00
50	Total	35.72	4.33	40.05	25.48	1.19	26.67	71.33	27.54	66.60
51	Capital Works									
52	89675 - Museums - Capital Works	7.88	0.00	7.88	6.80	0.00	6.80	86.29	0.00	86.29

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397, 039631, 039712, 039789

53	Total (Capital Works)	7.88	0.00	7.88	6.80	0.00	6.80	86.29	0.00	86.29
54	TOTAL JS (M)	126.49	91.78	218.27	103.37	72.79	176.16	81.72	79.30	80.71
55	JS (T)									
56	Secretariat									
57	Central Secretariat Library	1.76	1.06	2.82	1.22	0.78	2.00	69.45	74.04	71.18
58	Total (Secretariat)	1.76	1.06	2.82	1.22	0.78	2.00	69.45	74.04	71.18
59	Attached Offices									
60	National Archives of India	5.72	14.50	20.22	4.40	13.85	18.25	76.93	95.52	90.27
61	Total (Attached Offices)	5.72	14.50	20.22	4.40	13.85	18.25	76.93	95.52	90.27
62	Subordinate Offices									
63	Anthropological Survey of India	10.00	17.28	27.28	7.47	16.62	24.09	74.72	96.23	88.34
64	National Library, Kolkata	15.70	21.50	37.20	9.86	19.75	29.61	62.78	91.88	79.60
65	Central Reference Library , Kolkata	0.67	2.02	2.69	0.53	1.96	2.49	78.87	97.09	92.56
66	Total (Subordinate Offices)	26.37	40.80	67.17	17.86	38.34	56.20	67.71	93.98	83.67
67	Autonomous Organisations									
68	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	8.10	2.90	11.00	7.47	2.90	10.37	92.16	100.00	94.23
69	The Asiatic Society, Kolkata	7.70	7.70	15.40	5.13	7.67	12.80	66.65	99.61	83.13
70	Khuda Baksh Oriental Public Library	0.05	2.19	2.24	0.00	2.19	2.19	0.00	100.00	97.77
71	Rampur Raza Library, Rampur	1.24	1.18	2.42	1.24	1.18	2.42	100.00	99.97	99.98
72	Central Institute of Buddhist studies Leh	7.30	4.03	11.34	5.95	3.73	9.68	81.47	92.44	85.37
73	Central Institute of Higher Tibetan Studies Varanasi	6.30	6.90	13.20	4.54	6.86	11.40	72.09	99.41	86.37
74	Raja Rammohan Roy Library Foundation, Kolkata	38.50	3.70	42.20	38.50	3.70	42.20	100.00	100.00	100.00
75	Delhi Public Library, Delhi	5.67	10.70	16.37	4.08	10.70	14.78	71.91	100.00	90.27
76	Nav Nalanda Mahavihara and Huen T Sang Memorial Hall	2.20	1.58	3.78	1.65	1.58	3.23	74.91	99.99	85.39
77	Gandhi Smriti and darshan Samiti New Delhi	8.85	8.09	16.94	7.35	3.51	10.86	83.06	43.38	64.11
78	Nehru Memorial Museum and Library, New Delhi	8.88	9.30	18.18	7.29	6.94	14.23	82.05	74.64	78.26
79	Maulana Abul Kalam Azad Institute of Asian Studies Kolkata	6.10	1.05	7.15	4.68	0.79	5.46	76.64	75.00	76.40
80	Thanjavur Maharaja Serfoji Saraswati Mahal Lib.	0.57	0.00	0.57	0.44	0.00	0.44	77.14	0.00	77.14
81	Total (Autonomous Organisation)	101.47	59.32	160.80	88.31	51.75	140.06	87.03	87.23	87.10
82	Other Schemes/Programmes									

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397, 039631, 039712, 039789

83	Central Library Mumbai	0.20	0.30	0.50	0.00	0.00	0.00	0.00	0.00	0.00
84	Connemera Public Library Chennai	0.60	0.35	0.95	0.42	0.35	0.77	70.00	100.00	81.05
85	National Mission on Libraruies, leading to the formation of a Commission	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
86	Development of Jallianwalabagh Memorial	0.50	0.50	1.00	0.00	0.25	0.25	0.00	50.00	25.00
87	Financial assistance for Development of Buddhist/Tibetan Institutions etc.	3.74	0.00	3.74	2.29	0.00	2.29	61.18	0.00	61.18
88	Tibet House	0.50	0.00	0.50	0.50	0.00	0.50	100.00	0.00	100.00
89	Centre for Buddhist Cultural Studies Twang monastery AP	1.01	0.00	1.01	1.01	0.00	1.01	99.98	0.00	99.98
90	Centre for Himalayan Culture Studies	2.01	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00
91	The Asiatic Society Mumbai	1.62	0.00	1.62	1.00	0.00	1.00	61.73	0.00	61.73
92	Financial Support for Khalsa Heritage Project	4.03	0.00	4.03	3.03	0.00	3.03	75.19	0.00	75.19
93	Financial Assistance for Promotion of himalayan Arts	0.89	0.00	0.89	0.33	0.00	0.33	37.08	0.00	37.08
94	Maintenacne of National Memorials	11.00	0.00	11.00	10.00	0.00	10.00	90.91	0.00	90.91
95	Centenaries/Anniversary Celebrations	26.45	1.75	28.20	22.54	1.41	23.95	85.23	80.31	84.92
96	Celebration of Birth Centenary of Lal Bahadur Shastri	2.00	0.05	2.05	2.00	0.00	2.00	100.00	0.00	97.56
97	Celebration of 150th Anniversary of the first war of Independence, 1857	9.00	1.00	10.00	9.00	0.53	9.53	100.00	53.22	95.32
98	Setting up of National Gandhi Heritage Site Missio	4.00	0.00	4.00	4.00	0.00	4.00	100.00	0.00	100.00
99	Namgyal research Institute of Tech. Tibetology Gangtok	0.00	0.42	0.42	0.00	0.32	0.32	0.00	75.00	75.00
100	Library of Tibetan Works & Archives, Dharmshala	0.00	1.20	1.20	0.00	0.90	0.90	0.00	75.00	75.00
101	Gandhi Peace Prize	0.00	1.55	1.55	0.00	0.00	0.00	0.00	0.30	0.30
102	Celebration of 2550th Anniversary of the Mahaparinirvana of Lord Buddha	0.00	0.45	0.45	0.00	0.45	0.45	0.00	100.00	100.00
103	Total (Other Schemes/Programmes)	67.75	7.57	75.32	56.12	4.21	60.33	82.84	55.58	80.10
104	Capital Works									
105	National Archives of India Capital works	5.57	0.00	5.57	4.07	0.00	4.07	72.99	0.00	72.99
106	Anthropological Survey of India Capital Works	1.00	0.00	1.00	0.10	0.00	0.10	9.62	0.00	9.62
107	Central Reference Library,	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397, 039631, 039712, 039789

	Kolkata									
108	Total (Capital Works)	6.62	0.00	6.62	4.16	0.00	4.16	62.87	0.00	62.87
109	TOTAL JS (T)	209.69	123.24	332.94	172.07	108.92	281.00	82.06	88.38	84.40
110	JS (G)									
111	Autonomous Organisations									
112	National School of Drama, New Delhi	27.65	6.80	34.45	27.40	6.80	34.20	99.10	99.99	99.27
113	Sahitya Kala Akademi	13.76	6.28	20.04	13.76	6.28	20.04	100.00	100.00	100.00
114	Lalit Kala Akademi, New Delhi	10.14	7.05	17.19	8.14	6.15	14.29	80.28	87.23	83.13
115	Kalakshetera Chennai	4.46	4.10	8.56	2.96	4.10	7.06	66.38	100.00	82.48
116	Centre for Cultural Resource and Training, New Delhi	15.00	3.43	18.43	11.99	2.48	14.48	79.96	72.43	78.56
117	Indira Gandhi National Centre for the Arts	24.05	0.00	24.05	24.05	0.00	24.05	100.00	0.00	100.00
118	Sangeet Natak Akademi, New Delhi	31.20	7.10	38.30	28.69	6.57	35.25	91.96	92.49	92.06
119	Total (Autonomous Organisations)	126.25	34.76	161.01	116.99	32.38	149.37	92.66	93.15	92.77
120	Other Schemes/Programmes									
121	Zonal Cultural Centre	23.45	0.00	23.45	23.45	0.00	23.45	100.00	0.00	100.00
122	Dance, Drama and Theatre Ensembles	30.00	1.55	31.55	24.99	0.13	25.12	83.31	8.34	79.62
123	Building Grant to Voluntary Cultural Organisations	1.41	0.00	1.41	1.09	0.00	1.09	77.28	0.00	77.28
124	Assistance to person distinguished in letters art and such other works of life and their dep	10.73	2.20	12.93	9.49	2.00	11.49	88.47	91.11	88.92
125	Scheme of National Artists Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Setting up of multipurpose cultural complexes including those for children	3.72	0.00	3.72	0.72	0.00	0.72	19.35	0.00	19.35
127	Assistance to cultural organisations with national presence	5.00	3.00	8.00	3.98	2.56	6.53	79.54	85.18	81.66
128	Financial assistance for reseach support to voluntary organisation engaged in cultural activ	9.60	0.00	9.60	7.93	0.00	7.93	82.61	0.00	82.61
129	National mission for manuscripts	8.50	0.00	8.50	7.50	0.00	7.50	88.24	0.00	88.24
130	Financial Assistance for Promotion of Tribal Folk Art and Culture	0.09	0.00	0.09	0.02	0.00	0.02	18.56	0.00	18.56
131	Setting up of National Archives for Audio Visual M	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
132	Award for Scholarship and	7.20	2.13	9.33	6.35	1.76	8.11	88.24	82.44	86.92

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397, 039631, 039712, 039789

	fellowship to outstanding Artists in the field of performing Lite									
133	Shankar International Children competition	0.00	0.03	0.03	0.00	0.03	0.03	0.00	100.00	100.00
134	Scholarship to Young workers in different Cultural fields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	TA/DA Hospitality to Non official Members	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	89705 - Ter. Centenary of Guru-ta-Gaddi	0.00	63.22	63.22	0.00	50.04	50.04	0.00	79.15	79.15
137	Travel Grants to Eminent Artists	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
138	Festival of India	0.00	1.55	1.55	0.00	1.15	1.15	0.00	74.35	74.35
139	New Schemes									
140	Safeguarding and Other Protective Measures in the Area of Intangible Heritage and Cultural	0.50	0.00	0.50	0.50	0.00	0.50	100.00	0.00	100.00
141	Pilot scheme for Cultural Industries	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
142	Fellowships to scholars for Flexible engagement in Knowledge institutions	0.54	0.00	0.54	0.05	0.00	0.05	9.07	0.00	9.07
143	Scheme for Promotion of Indian Literature abroa	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
144	National Centre for Performing Art	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
145	Total (Schemes)	100.78	73.73	174.51	86.07	57.67	143.74	85.40	78.21	82.37
146	TOTAL JS (G)	227.04	108.49	335.53	203.06	90.05	293.11	89.44	83.00	87.36
147	TOTAL ADG (ASI) JS (M) JS (T) JS (G)	735.00	590.41	1,325.41	611.95	527.47	1,139.42	83.26	89.34	85.97
148	89746 - Provision For North - East , JS- M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	90374 - Provision For North - East ,JS - T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	89745 - Provision For North-East ,JS-G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Total Provision for NER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	GRAND TOTAL	735.00	590.41	1,325.41	611.95	527.47	1,139.42	83.26	89.34	85.97

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397, 039631, 039712, 039789